



ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging & Adult Services

1789 West Jefferson 2SW (950-A)

Phoenix, Arizona 85007

(602) 542-4446

FAX (602) 542-6575

Janet Napolitano
Governor

Tracy L. Wareing
Director

August 2, 2006

To: Area Agencies on Aging
Pima Health Systems

From: Rex Critchfield
Assistant Director

Subject: **SFY07 Allocation of Additional Funds**

Attached are the allocations for your respective Planning and Service Area. The allocations identify the revised contracting levels for State General Funds for SFY 2007. The allocations also identify revised contracting levels for SFY 2007 for the SHIP and SMP. The Alerts are subject to change as additional information is received by the Division pertaining to the funding sources identified.

The following Alerts are attached:

<u>ALERT</u>	<u>FUND/TYPE</u>
ALERT SFY-07-3A	State General Funds (formerly State Home Care and Case Management) – Additional ILS
ALERT SFY-07-3B	State General Funds (formerly State Home Care and Case Management) – Navajo Nation
ALERT SFY-07-7A	State Health Insurance Assistance Program (SHIP)

Please communicate with your respective Contracts Specialist your plan to submit a revised contract operating budget. An amendment will be prepared accordingly.

Should you have any questions regarding the revised Contract Obligation spreadsheets, please contact your respective Contracts Specialist.

CC: Nina Sutton, Bridget Casey, Lynn Larson, Robin Jordan, David Besst, Ada Leach, Bob Nixon, Ray De La Rosa, Cam Kowal, Gloria Garcia-Hernandez, Mary Ellen Kane, ILSU file, A&AA file

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-3A

**State General Funds
for SFY-2007**

The Division of Aging and Adult Services (DAAS) received an appropriation of \$6.3 million to expand the Independent Living Support System. Attached are the additional allocations for State General Funds for SFY 2007.

Of the allocation, \$2,177,600 is set aside for Capacity Building. Allocations are being made based on the following approved funding formula for new funding: available funds are divided in half with one half allocated equally among the eight Area Agencies on Aging and the other half allocated according to the percent of 60+ individuals by region. The following Capacity Building allocations are being made to each Area Agency on Aging:

Region 1	\$713,644
Region 2	326,291
Region 3	220,610
Region 4	236,781
Region 5	199,312
Region 6	179,161
Region 7	149,393
Region 8	<u>152,408</u>
Total Allocation	\$2,177,600

We want to share our early thinking and open the dialogue with you, as it will have impacts on how business is conducted in the state.

The Beginnings of a Three to Five Year Vision for the DAAS

- Virtual access available to all programs and resources with shared data across systems
- Consumer direction in service provision
- Self-assessments to assist all income groups locate appropriate services
- A Uniform Assessment Instrument that is applicable across multiple program areas for multiple populations
- Coordinated and standardized case management service that is the pivotal point to access services
- A single point of entry that includes a) Information & Assessment (I&A) b) Intensive I&A and c) Assessment components
- Ability to assist people to remain in their homes regardless of payer, disability type, or level of disability

As we begin the planning cycle for the development of the State and Area Plans on Aging 2008-2010, we are also provided an excellent opportunity to continue the conversation to develop our vision and set direction. As our partners, you will play a role in helping us better define our direction and more fully flesh out our vision.

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-3A

**State General Funds
for SFY-2007**

As you plan for the expenditures of capacity building funds, DAAS recommends that the following Common Elements receive consideration this year and in the years to come:

- Internet connectivity and appropriate hardware
- Support for virtual access in offices and in the field
- Information and Assistance (I&A)/Intensive I&A (triage)/assessments for all programs and services as a Central Intake Process, including the SHIP Program
- Extensive volunteer networks and partnering with other traditional and non-traditional partners to better leverage resources, i.e., libraries, community colleges, tourism boards, home builders, local Starbucks, etc.
- Developed case management system
- Developed staff training program

Therefore, examples of allowable expenditures under the Capacity Building category include the following:

- Improvements to the existing infrastructure that will allow you to improve service delivery such as equipment, senior center repairs or enhancements, new vehicles for transportation or home delivered meals
- Community Projects
- Staffing

Please include with your contract operating budgets a narrative or work plan that specifies the activities for the expenditures of the Capacity Building funds. Progress and implementation status are to be reported on the Capacity Building funds on a quarterly basis. Quarterly reports are due 30 days following the end of each quarter: October 30, January 30, April 30, and July 30. The DAAS will be tracking the Capacity Building expenditures.

Of the allocation, \$3,562,400 is set aside for Independent Living Support Services. Allocations are being made based on the following approved funding formula for new funding: available funds are divided in two parts with 6.67% of the allocation distributed equally among the Area Agencies on Aging as a base and the remaining 93.33% of the funding would be allocated according to the percent of 60+ individuals by region as compared to the state total. The following Independent Living Support Services allocations are being made to each Area Agency on Aging:

Region 1	\$1,793,304
Region 2	610,474
Region 3	287,764
Region 4	337,143
Region 5	222,726
Region 6	161,195
Region 7	70,295
Region 8	<u>79,499</u>
Total Allocation	\$3,562,400

Allowable expenditures under the Independent Living Supports category are identified in Arizona Revised Statutes 46-192. SPP eligibility will be identified through the Aging Information Management System (AIMS).

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-3A

**State General Funds
for SFY-2007**

Of the allocation, \$300,000 is set aside for Long-Term Care Ombudsman Program. Allocations are being made based on the following approved funding formula for new funding: ensure a base of \$30,000 is available for each Area Agency on Aging, and the remaining funds would be allocated by the percentage of beds in the region as compared to the state total. Ombudsman program funds shall not be transferred to Independent Living Supports or Respite program categories. The following Ombudsman Program allocations are being made to each Area Agency on Aging:

Region 1	\$150,458
Region 2	45,848
Region 3	18,223
Region 4	16,759
Region 5	11,955
Region 6	8,871
Region 7	23,943
Region 8	<u>23,943</u>
Total Allocation	\$300,000

Of the allocation, \$100,000 is set aside to provide training to Direct Support Professionals using the standardized, universal and uniform training curriculum developed as a result of the Citizens Workgroup on the Long-Term Care Workforce, Education and Training subcommittee. The core curriculum was piloted in June 2005 at Phoenix College. The core curriculum is 30 hours and includes the following competencies: clients rights/dignity, basics of documentation, HIPPA/confidentiality, stress and time management, basic principles of personal care, lifting, assistive devices, nutrition, and health and safety. An aging and physical disabilities module and developmental disabilities module are being reviewed by the curriculum development committee at Phoenix College. There are plans to pilot the core and two modules at Phoenix College in the fall of 2006. Pima Community College is also working to provide the curriculum in Pima County.

Region 1	70,000
Region 2	<u>30,000</u>
Total Allocation	\$100,000

The funds in your contracts are now unmatched and stated as 100% federal and 100% state. The Department has determined that for audit purposes, the funding has to remain in a matched account in the Department's Financial Management and Control System (FMCS). In order to properly account for the state match required for Older Americans Act funds (specifically Titles III-C1 Administration, III-B, III-C1, III-C2, III-D, III-E Administration) in the Department's FMCS, sufficient state funds must be distributed to all services funded with Older Americans Act Title III funds. This will enable appropriate reconciliation between AIMS and the Department's FMCS. DAAS Fiscal staff will be available to assist you with your contract operating budgets to incorporate the state match into impacted services.

Should you have any questions regarding the additional allocations, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 8.2.06

Area Agencies on Aging

Rex Critchfield
Assistant Director, DAAS

DIVISION OF AGING & ADULT SERVICES										
STATE FUNDS FOR SFY 2007										ALERT 07- 03A
CONTRACTING LEVELS										
REGION	INITIAL SFY-2007 STATE IND. LIVING SUPPORTS	ADDITIONAL SFY-2007 STATE IND. LIVING SUPPORTS	TOTAL SFY-2007 STATE IND. LIVING SUPPORTS	INITIAL SFY-2007 STATE ADMIN.	INITIAL SFY-2007 CAPACITY BUILDING	INITIAL SFY-2007 STATE OMBUDSMAN	ADDITIONAL SFY-2007 STATE OMBUDSMAN	TOTAL SFY-2007 STATE OMBUDSMAN	INITIAL SFY-2007 STATE RESPITE	SFY-2007 TOTAL STATE
I	\$ 4,077,372.00	\$ 1,793,304.00	\$5,870,676.00	\$ 486,519.00	\$ 713,644.00	\$ 64,843.00	\$ 150,458.00	\$ 215,301.00	\$ 236,459.00	\$7,522,599.00
II	\$ 2,083,589.00	\$ 610,474.00	\$2,694,063.00	\$ 244,063.00	\$ 326,291.00	\$ 31,209.00	\$ 45,848.00	\$ 77,057.00	\$ 81,773.00	\$3,423,247.00
III	\$ 844,523.00	\$ 287,764.00	\$1,132,287.00	\$ 100,542.00	\$ 220,610.00	\$ 28,153.00	\$ 18,223.00	\$ 46,376.00	\$ 32,204.00	\$1,532,019.00
IV	\$ 704,478.00	\$ 337,143.00	\$1,041,621.00	\$ 84,836.00	\$ 236,781.00	\$ 26,336.00	\$ 16,759.00	\$ 43,095.00	\$ 32,712.00	\$1,439,045.00
V	\$ 688,055.00	\$ 222,726.00	\$910,781.00	\$ 81,617.00	\$ 199,312.00	\$ 25,125.00	\$ 11,955.00	\$ 37,080.00	\$ 21,369.00	\$1,250,159.00
VI	\$ 699,450.00	\$ 161,195.00	\$860,645.00	\$ 82,696.00	\$ 179,161.00	\$ 26,336.00	\$ 8,871.00	\$ 35,207.00	\$ 18,481.00	\$1,176,190.00
VII	\$ 29,714.00	\$ 70,295.00	\$100,009.00	\$ 4,641.00	\$ 149,393.00	\$ 6,057.00	\$ 23,943.00	\$ 30,000.00	\$ 6,000.00	\$290,043.00
VIII	\$ 37,216.00	\$ 79,499.00	\$116,715.00	\$ 5,475.00	\$ 152,408.00	\$ 6,057.00	\$ 23,943.00	\$ 30,000.00	\$ 6,000.00	\$310,598.00
TOTAL	\$ 9,164,397.00	\$ 3,562,400.00	\$ 12,726,797.00	\$ 1,090,389.00	\$ 2,177,600.00	\$ 214,116.00	\$ 300,000.00	\$ 514,116.00	\$ 434,998.00	\$16,943,900.00
FY 07 Initial Allocation combines SPP, Home Care, and Case Management allocations into 1 allocation that has been re-titled "Independent Living Supports"										

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-3B

**State General Funds
for SFY-2007**

This alert applies to the Navajo Nation Area Agency on Aging.

The alert is being provided to the remaining regions as information only.

The Division of Aging and Adult Services received an appropriation through House Bill 2870 of \$350,000 for distribution to the Navajo tribe as one-time funding for senior citizen centers. This appropriation does not have a provision that exempts it from lapsing. Therefore, the total amount of the appropriation must be expended by June 30, 2007. The appropriation can only be used to pay expenditures incurred in SFY07. The effective date for the appropriations is September 21, 2006.

Please amend your contract for the following amounts:

Region 7	<u>\$ 350,000</u>
Total Allocation	\$ 350,000

Department of Economic Security staff met with various representatives from the Navajo Nation on July 12, 2006 to discuss plans for the appropriation. As a result of the meeting, the following senior centers are to be funded using the appropriation:

LeChee Chapter Senior Citizen Center.....	\$100,000
Rough Rock Senior Citizen Center.....	50,000
Blue Gap Senior Citizen Center.....	50,000
Cameron Senior Citizen Center.....	90,000
Chinle Senior Citizen Center	60,000

To help us ensure that the funds will be used for one-time costs associated with the above-mentioned senior centers, please provide with your contract operating budget a narrative or work plan that specifies the activities for the expenditures of the appropriation. Progress and implementation status are to be reported on the appropriation funds on a monthly basis. Monthly reports are due 30 days following the end of each month. The DAAS will be tracking the appropriation expenditures.

Should you have any questions regarding the additional allocations, please contact your respective Contracts Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: 8.2.06

Area Agencies on Aging

Rex Critchfield
Assistant Director, DAAS

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-7A

**State Health Insurance Assistance Program (SHIP)
for SFY-2007**

Attached are the additional local and additional rural allocations for the SHIP and additional allocations for the Senior Medicare Patrol for SFY 2007.

The SHIP allocation of local dollars is based on the number of beneficiaries in each region. The rural allocation is based on additional funding received from the Centers for Medicare & Medicaid Services (CMS) specifically for rural areas. Per CMS, rural areas are defined as areas located outside of Metropolitan Statistical Areas (MSA).

The following SHIP allocations are being made to each Area Agency on Aging:

	<u>Local</u>	<u>Rural</u>
Region 1	\$17,911	-0-
Region 2	5,876	-0-
Region 3	2,606	648
Region 4	3,224	648
Region 5	1,948	647
Region 6	1,276	648
Region 7	369	647
Region 8	369	647
Total Allocation	\$33,579	\$3,885

Unexpended funds that remain at the end of each fiscal year will not be automatically awarded as carry-over. As with previous years, unexpended funds realized in SHIP during a given fiscal year are not eligible for carry-over until such time as the Division receives authorization from CMS. The attached allocations do not include any carry-over from SFY 2006 or prior years.

Emphasis for this grant term will be on the following activities:

- 1) Enhancing and expanding local program capacity to provide enrollment information, counseling, and assistance to Medicare beneficiaries
- 2) Expanding existing partnerships with other public and private organizations involved in providing outreach, counseling, and enrollment assistance
- 3) Conducting quality assurance and improvement initiatives to support locally based counselors
- 4) Increasing Internet access to local counselors and local counseling sites
- 5) Utilizing SHIPtalk to demonstrate achievements in providing services to Medicare beneficiaries

The following Senior Medicare Patrol allocations are being made to each Area Agency on Aging:

Region 1	\$3,578
Region 2	3,578
Region 3	3,578
Region 4	3,578
Region 5	3,578
Region 6	3,578
Region 7	3,578
Region 8	<u>3,578</u>
Total Allocation	\$28,624

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
Division of Aging and Adult Services
ALERT

SFY-07-7A

**State Health Insurance Assistance Program (SHIP)
for SFY-2007**

The funds are to be used to educate Medicare Beneficiaries, family members, and caregivers about Medicare Part D scams and frauds.

Emphasis for this grant term will be on the following activities:

- Hold three monthly public forums educating beneficiaries on Medicare/Medicaid fraud, waste and abuse, and must include any current scams involving prescription drugs. This activity can be incorporated with your already planned Medicare/Medicaid events.
- Data enter Public and Media Forms on SHIPtalk, and then submit completed forms to State Senior Medicare Patrol Project office for reporting purposes.
- Distribute, collect and forward evaluations from each forum to the State Senior Medicare Patrol Project office for reporting purposes.

Should you have any questions regarding this allocation, please contact your respective Contract Specialist.

TRANSMITTED TO:

Melanie Starns
Executive Director, GACA

008A Date: _____

Area Agencies on Aging

Rex Critchfield
Assistant Director, DAAS

DIVISION OF AGING & ADULT SERVICES

PLANNING LEVELS FOR S.H.I.P./SENIOR PATROL

FY 2006- 2007

REGION	BASIC SHIP ALLOCATION	LOCAL SHIP ALLOCATION	RURAL SHIP ALLOCATION	TOTAL INITIAL SHIP ALLOCATION	ADDITIONAL LOCAL SHIP ALLOCATION	ADDITIONAL RURAL SHIP ALLOCATION	SFY 2007 SHIP TOTAL	INITIAL SENIOR PATROL ALLOCATION	ADDITIONAL SENIOR PATROL ALLOCATION	SFY 2007 SENIOR PATROL TOTAL
I.	\$ 8,296.00	\$ 104,702.00	\$ -	\$ 112,998.00	\$ 17,911.00	\$ -	\$ 130,909.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
II.	\$ 8,296.00	\$ 44,073.00	\$ -	\$ 52,369.00	\$ 5,876.00	\$ -	\$ 58,245.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
III.	\$ 8,296.00	\$ 28,083.00	\$ 2,677.00	\$ 39,056.00	\$ 2,606.00	\$ 648.00	\$ 42,310.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
IV.	\$ 8,296.00	\$ 25,704.00	\$ 2,677.00	\$ 36,677.00	\$ 3,224.00	\$ 648.00	\$ 40,549.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
V.	\$ 8,296.00	\$ 21,960.00	\$ 2,677.00	\$ 32,933.00	\$ 1,948.00	\$ 647.00	\$ 35,528.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
VI.	\$ 8,296.00	\$ 18,952.00	\$ 2,677.00	\$ 29,925.00	\$ 1,276.00	\$ 648.00	\$ 31,849.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
VII.	\$ 8,296.00	\$ 14,087.00	\$ 2,677.00	\$ 25,060.00	\$ 369.00	\$ 647.00	\$ 26,076.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
VIII.	\$ 8,296.00	\$ 14,087.00	\$ 2,677.00	\$ 25,060.00	\$ 369.00	\$ 647.00	\$ 26,076.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
TOTAL	\$ 66,368.00	\$ 271,648.00	\$ 16,062.00	\$ 354,078.00	\$ 33,579.00	\$ 3,885.00	\$ 391,542.00	\$ 72,000.00	\$ 28,624.00	\$ 100,624.00

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
REGION 1	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 486,519.00	\$ 486,519.00	\$ -	\$ 486,519.00
2. OAA ADMIN.	\$ -	\$ 721,566.00	\$ 721,566.00	\$ -	\$ 721,566.00
3. SSBG ADMIN.	\$ -	\$ 201,673.00	\$ 201,673.00	\$ -	\$ 201,673.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 713,644.00	\$ 713,644.00
5. TITLE III-B	\$ -	\$ 2,768,877.00	\$ 2,768,877.00	\$ -	\$ 2,768,877.00
6. TITLE III-C1	\$ -	\$ 1,679,951.00	\$ 1,679,951.00	\$ -	\$ 1,679,951.00
7. TITLE III-C2	\$ -	\$ 1,511,347.00	\$ 1,511,347.00	\$ -	\$ 1,511,347.00
8. TITLE III-D	\$ -	\$ 179,280.00	\$ 179,280.00	\$ -	\$ 179,280.00
9. TITLE III-E CAREGIVER	\$ -	\$ 1,106,263.00	\$ 1,106,263.00	\$ -	\$ 1,106,263.00
10. NSIP	\$ -	\$ 600,991.00	\$ 600,991.00	\$ -	\$ 600,991.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 29,816.00	\$ 29,816.00	\$ -	\$ 29,816.00
12. TITLE VII FED. OMB	\$ -	\$ 114,692.00	\$ 114,692.00	\$ -	\$ 114,692.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 4,077,372.00	\$ 4,077,372.00	\$ 1,793,304.00	\$ 5,870,676.00
14. STATE OMBUDSMAN	\$ -	\$ 64,843.00	\$ 64,843.00	\$ 150,458.00	\$ 215,301.00
15. STATE RESPITE	\$ -	\$ 236,459.00	\$ 236,459.00	\$ -	\$ 236,459.00
16. SSBG (SERVICES)	\$ -	\$ 1,815,057.00	\$ 1,815,057.00	\$ -	\$ 1,815,057.00
17. S.H.I.P.	\$ -	\$ 112,998.00	\$ 112,998.00	\$ 17,911.00	\$ 130,909.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 15,716,704.00	\$ 15,716,704.00	\$ 2,678,895.00	\$ 18,395,599.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 2	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ 244,063.00	\$ 244,063.00	\$ -	\$ 244,063.00	
2. OAA ADMIN.	\$ -	\$ 282,991.00	\$ 282,991.00	\$ -	\$ 282,991.00	
3. SSBG ADMIN.	\$ -	\$ 6,029.00	\$ 6,029.00	\$ -	\$ 6,029.00	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 326,291.00	\$ 326,291.00	
5. TITLE III-B	\$ -	\$ 979,410.00	\$ 979,410.00	\$ -	\$ 979,410.00	
6. TITLE III-C1	\$ -	\$ 601,538.00	\$ 601,538.00	\$ -	\$ 601,538.00	
7. TITLE III-C2	\$ -	\$ 529,425.00	\$ 529,425.00	\$ -	\$ 529,425.00	
8. TITLE III-D	\$ -	\$ 62,435.00	\$ 62,435.00	\$ -	\$ 62,435.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 385,264.00	\$ 385,264.00	\$ -	\$ 385,264.00	
10. NSIP	\$ -	\$ 195,489.00	\$ 195,489.00	\$ -	\$ 195,489.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 10,383.00	\$ 10,383.00	\$ -	\$ 10,383.00	
12. TITLE VII FED. OMB	\$ -	\$ 39,942.00	\$ 39,942.00	\$ -	\$ 39,942.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 91,097.00	\$ 91,097.00	\$ 610,474.00	\$ 701,571.00	
14. STATE OMBUDSMAN	\$ -	\$ 31,209.00	\$ 31,209.00	\$ 45,848.00	\$ 77,057.00	
15. STATE RESPITE	\$ -	\$ 81,773.00	\$ 81,773.00	\$ -	\$ 81,773.00	
16. SSBG (SERVICES)	\$ -	\$ 22,756.00	\$ 22,756.00	\$ -	\$ 22,756.00	
17. S.H.I.P.	\$ -	\$ 52,369.00	\$ 52,369.00	\$ 5,876.00	\$ 58,245.00	
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,625,173.00	\$ 3,625,173.00	\$ 992,067.00	\$ 4,617,240.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 3	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ 100,542.00	\$ 100,542.00	\$ -	\$ 100,542.00	
2. OAA ADMIN.	\$ -	\$ 155,613.00	\$ 155,613.00	\$ -	\$ 155,613.00	
3. SSBG ADMIN.	\$ -	\$ 30,472.00	\$ 30,472.00	\$ -	\$ 30,472.00	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 220,610.00	\$ 220,610.00	
5. TITLE III-B	\$ -	\$ 532,653.00	\$ 532,653.00	\$ -	\$ 532,653.00	
6. TITLE III-C1	\$ -	\$ 333,355.00	\$ 333,355.00	\$ -	\$ 333,355.00	
7. TITLE III-C2	\$ -	\$ 283,534.00	\$ 283,534.00	\$ -	\$ 283,534.00	
8. TITLE III-D	\$ -	\$ 33,123.00	\$ 33,123.00	\$ -	\$ 33,123.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 204,388.00	\$ 204,388.00	\$ -	\$ 204,388.00	
10. NSIP	\$ -	\$ 235,240.00	\$ 235,240.00	\$ -	\$ 235,240.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 5,509.00	\$ 5,509.00	\$ -	\$ 5,509.00	
12. TITLE VII FED. OMB	\$ -	\$ 21,190.00	\$ 21,190.00	\$ -	\$ 21,190.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 844,523.00	\$ 844,523.00	\$ 287,764.00	\$ 1,132,287.00	
14. STATE OMBUDSMAN	\$ -	\$ 28,153.00	\$ 28,153.00	\$ 18,223.00	\$ 46,376.00	
15. STATE RESPITE	\$ -	\$ 32,204.00	\$ 32,204.00	\$ -	\$ 32,204.00	
16. SSBG (SERVICES)	\$ -	\$ 448,467.00	\$ 448,467.00	\$ -	\$ 448,467.00	
17. S.H.I.P.	\$ -	\$ 39,056.00	\$ 39,056.00	\$ 3,254.00	\$ 42,310.00	
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,337,022.00	\$ 3,337,022.00	\$ 533,429.00	\$ 3,870,451.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 4	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ 84,836.00	\$ 84,836.00	\$ -	\$ 84,836.00	
2. OAA ADMIN.	\$ -	\$ 177,244.00	\$ 177,244.00	\$ -	\$ 177,244.00	
3. SSBG ADMIN.	\$ -	\$ 38,423.00	\$ 38,423.00	\$ -	\$ 38,423.00	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 236,781.00	\$ 236,781.00	
5. TITLE III-B	\$ -	\$ 581,208.00	\$ 581,208.00	\$ -	\$ 581,208.00	
6. TITLE III-C1	\$ -	\$ 362,044.00	\$ 362,044.00	\$ -	\$ 362,044.00	
7. TITLE III-C2	\$ -	\$ 310,583.00	\$ 310,583.00	\$ -	\$ 310,583.00	
8. TITLE III-D	\$ -	\$ 36,370.00	\$ 36,370.00	\$ -	\$ 36,370.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 224,425.00	\$ 224,425.00	\$ -	\$ 224,425.00	
10. NSIP	\$ -	\$ 162,676.00	\$ 162,676.00	\$ -	\$ 162,676.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 6,049.00	\$ 6,049.00	\$ -	\$ 6,049.00	
12. TITLE VII FED. OMB	\$ -	\$ 23,267.00	\$ 23,267.00	\$ -	\$ 23,267.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 704,478.00	\$ 704,478.00	\$ 337,143.00	\$ 1,041,621.00	
14. STATE OMBUDSMAN	\$ -	\$ 26,336.00	\$ 26,336.00	\$ 16,759.00	\$ 43,095.00	
15. STATE RESPITE	\$ -	\$ 32,712.00	\$ 32,712.00	\$ -	\$ 32,712.00	
16. SSBG (SERVICES)	\$ -	\$ 382,250.00	\$ 382,250.00	\$ -	\$ 382,250.00	
17. S.H.I.P.	\$ -	\$ 36,677.00	\$ 36,677.00	\$ 3,872.00	\$ 40,549.00	
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,198,578.00	\$ 3,198,578.00	\$ 598,133.00	\$ 3,796,711.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 5	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ 81,617.00	\$ 81,617.00	\$ -	\$ 81,617.00	
2. OAA ADMIN.	\$ -	\$ 133,867.00	\$ 133,867.00	\$ -	\$ 133,867.00	
3. SSBG ADMIN.	\$ -	\$ 27,301.00	\$ 27,301.00	\$ -	\$ 27,301.00	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 199,312.00	\$ 199,312.00	
5. TITLE III-B	\$ -	\$ 394,687.00	\$ 394,687.00	\$ -	\$ 394,687.00	
6. TITLE III-C1	\$ -	\$ 249,500.00	\$ 249,500.00	\$ -	\$ 249,500.00	
7. TITLE III-C2	\$ -	\$ 208,331.00	\$ 208,331.00	\$ -	\$ 208,331.00	
8. TITLE III-D	\$ -	\$ 24,210.00	\$ 24,210.00	\$ -	\$ 24,210.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 149,387.00	\$ 149,387.00	\$ -	\$ 149,387.00	
10. NSIP	\$ -	\$ 115,337.00	\$ 115,337.00	\$ -	\$ 115,337.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,026.00	\$ 4,026.00	\$ -	\$ 4,026.00	
12. TITLE VII FED. OMB	\$ -	\$ 15,488.00	\$ 15,488.00	\$ -	\$ 15,488.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 688,055.00	\$ 688,055.00	\$ 222,726.00	\$ 910,781.00	
14. STATE OMBUDSMAN	\$ -	\$ 25,125.00	\$ 25,125.00	\$ 11,955.00	\$ 37,080.00	
15. STATE RESPITE	\$ -	\$ 21,369.00	\$ 21,369.00	\$ -	\$ 21,369.00	
16. SSBG (SERVICES)	\$ -	\$ 245,709.00	\$ 245,709.00	\$ -	\$ 245,709.00	
17. S.H.I.P.	\$ -	\$ 32,933.00	\$ 32,933.00	\$ 2,595.00	\$ 35,528.00	
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 2,425,942.00	\$ 2,425,942.00	\$ 440,166.00	\$ 2,866,108.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 6	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ 82,696.00	\$ 82,696.00	\$ -	\$ 82,696.00	
2. OAA ADMIN.	\$ -	\$ 114,987.00	\$ 114,987.00	\$ -	\$ 114,987.00	
3. SSBG ADMIN.	\$ -	\$ 28,799.00	\$ 28,799.00	\$ -	\$ 28,799.00	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 179,161.00	\$ 179,161.00	
5. TITLE III-B	\$ -	\$ 311,863.00	\$ 311,863.00	\$ -	\$ 311,863.00	
6. TITLE III-C1	\$ -	\$ 199,504.00	\$ 199,504.00	\$ -	\$ 199,504.00	
7. TITLE III-C2	\$ -	\$ 162,943.00	\$ 162,943.00	\$ -	\$ 162,943.00	
8. TITLE III-D	\$ -	\$ 18,813.00	\$ 18,813.00	\$ -	\$ 18,813.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 116,086.00	\$ 116,086.00	\$ -	\$ 116,086.00	
10. NSIP	\$ -	\$ 92,757.00	\$ 92,757.00	\$ -	\$ 92,757.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 3,129.00	\$ 3,129.00	\$ -	\$ 3,129.00	
12. TITLE VII FED. OMB	\$ -	\$ 12,035.00	\$ 12,035.00	\$ -	\$ 12,035.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 699,450.00	\$ 699,450.00	\$ 161,195.00	\$ 860,645.00	
14. STATE OMBUDSMAN	\$ -	\$ 26,336.00	\$ 26,336.00	\$ 8,871.00	\$ 35,207.00	
15. STATE RESPITE	\$ -	\$ 18,481.00	\$ 18,481.00	\$ -	\$ 18,481.00	
16. SSBG (SERVICES)	\$ -	\$ 362,203.00	\$ 362,203.00	\$ -	\$ 362,203.00	
17. S.H.I.P.	\$ -	\$ 29,925.00	\$ 29,925.00	\$ 1,924.00	\$ 31,849.00	
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	
TOTAL	\$ -	\$ 2,294,007.00	\$ 2,294,007.00	\$ 354,729.00	\$ 2,648,736.00	

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 7	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ 4,641.00	\$ 4,641.00	\$ -	\$ 4,641.00	
2. OAA ADMIN.	\$ -	\$ 129,972.00	\$ 129,972.00	\$ -	\$ 129,972.00	
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 149,393.00	\$ 149,393.00	
5. TITLE III-B	\$ -	\$ 395,646.00	\$ 395,646.00	\$ -	\$ 395,646.00	
6. TITLE III-C1	\$ -	\$ 273,960.00	\$ 273,960.00	\$ -	\$ 273,960.00	
7. TITLE III-C2	\$ -	\$ 208,265.00	\$ 208,265.00	\$ -	\$ 208,265.00	
8. TITLE III-D	\$ -	\$ 24,195.00	\$ 24,195.00	\$ -	\$ 24,195.00	
9. TITLE III-E CAREGIVER	\$ -	\$ 152,432.00	\$ 152,432.00	\$ -	\$ 152,432.00	
10. NSIP	\$ -	\$ 336,452.00	\$ 336,452.00	\$ -	\$ 336,452.00	
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,307.00	\$ 4,307.00	\$ -	\$ 4,307.00	
12. TITLE VII FED. OMB	\$ -	\$ 15,669.00	\$ 15,669.00	\$ -	\$ 15,669.00	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 29,714.00	\$ 29,714.00	\$ 70,295.00	\$ 100,009.00	
14. STATE OMBUDSMAN	\$ -	\$ 6,057.00	\$ 6,057.00	\$ 23,943.00	\$ 30,000.00	
15. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -	
17. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ 1,016.00	\$ 26,076.00	
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
21. H.B. 2870 (1 YR. - 1-TIME)	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	
TOTAL	\$ -	\$ 1,621,370.00	\$ 1,621,370.00	\$ 598,225.00	\$ 2,219,595.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
REGION 8	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 5,475.00	\$ 5,475.00	\$ -	\$ 5,475.00
2. OAA ADMIN.	\$ -	\$ 163,005.00	\$ 163,005.00	\$ -	\$ 163,005.00
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 152,408.00	\$ 152,408.00
5. TITLE III-B	\$ -	\$ 481,341.00	\$ 481,341.00	\$ -	\$ 481,341.00
6. TITLE III-C1	\$ -	\$ 301,256.00	\$ 301,256.00	\$ -	\$ 301,256.00
7. TITLE III-C2	\$ -	\$ 256,210.00	\$ 256,210.00	\$ -	\$ 256,210.00
8. TITLE III-D	\$ -	\$ 29,930.00	\$ 29,930.00	\$ -	\$ 29,930.00
9. TITLE III-E CAREGIVER	\$ -	\$ 184,686.00	\$ 184,686.00	\$ -	\$ 184,686.00
10. NSIP	\$ -	\$ 115,388.00	\$ 115,388.00	\$ -	\$ 115,388.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 4,978.00	\$ 4,978.00	\$ -	\$ 4,978.00
12. TITLE VII FED. OMB	\$ -	\$ 19,147.00	\$ 19,147.00	\$ -	\$ 19,147.00
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 37,216.00	\$ 37,216.00	\$ 79,499.00	\$ 116,715.00
14. STATE OMBUDSMAN	\$ -	\$ 6,057.00	\$ 6,057.00	\$ 23,943.00	\$ 30,000.00
15. STATE RESPITE	\$ -	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00
16. SSBG (SERVICES)	\$ -	\$ -	\$ -	\$ -	\$ -
17. S.H.I.P.	\$ -	\$ 25,060.00	\$ 25,060.00	\$ 1,016.00	\$ 26,076.00
18. SENIOR PATROL	\$ -	\$ 9,000.00	\$ 9,000.00	\$ 3,578.00	\$ 12,578.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ -	\$ 1,644,749.00	\$ 1,644,749.00	\$ 260,444.00	\$ 1,905,193.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
REGION 9	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 ALERTS	INCREASE (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
1. STATE ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
2. OAA ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
3. SSBG ADMIN.	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ -	\$ -	
5. TITLE III-B	\$ -	\$ -	\$ -	\$ -	\$ -	
6. TITLE III-C1	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TITLE III-C2	\$ -	\$ -	\$ -	\$ -	\$ -	
8. TITLE III-D	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TITLE III-E CAREGIVER	\$ -	\$ -	\$ -	\$ -	\$ -	
10. NSIP	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TITLE VII ELDER ABUSE	\$ -	\$ -	\$ -	\$ -	\$ -	
12. TITLE VII FED. OMB	\$ -	\$ -	\$ -	\$ -	\$ -	
13. STATE IND. LIVING SUPPORTS	\$ -	\$ 1,992,492.00	\$ 1,992,492.00	\$ -	\$ 1,992,492.00	
14. STATE OMBUDSMAN	\$ -	\$ -	\$ -	\$ -	\$ -	
15. STATE RESPITE	\$ -	\$ -	\$ -	\$ -	\$ -	
16. SSBG (SERVICES)	\$ -	\$ 1,148,589.00	\$ 1,148,589.00	\$ -	\$ 1,148,589.00	
17. S.H.I.P.	\$ -	\$ -	\$ -	\$ -	\$ -	
18. SENIOR PATROL	\$ -	\$ -	\$ -	\$ -	\$ -	
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
20. ALZHEIMER'S	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL	\$ -	\$ 3,141,081.00	\$ 3,141,081.00	\$ -	\$ 3,141,081.00	

DIVISION OF AGING & ADULT SERVICES					
CONTRACT OBLIGATION FOR SFY 2007					
STATE TOTAL	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	SUB-TOTAL SFY 2007 AWARDS	INCREASE/ (DECREASE) SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS
1. STATE ADMIN.	\$ -	\$ 1,090,389.00	\$ 1,090,389.00	\$ -	\$ 1,090,389.00
2. OAA ADMIN.	\$ -	\$ 1,879,245.00	\$ 1,879,245.00	\$ -	\$ 1,879,245.00
3. SSBG ADMIN.	\$ -	\$ 332,697.00	\$ 332,697.00	\$ -	\$ 332,697.00
4. CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 2,177,600.00	\$ 2,177,600.00
5. TITLE III-B	\$ -	\$ 6,445,685.00	\$ 6,445,685.00	\$ -	\$ 6,445,685.00
6. TITLE III-C1	\$ -	\$ 4,001,108.00	\$ 4,001,108.00	\$ -	\$ 4,001,108.00
7. TITLE III-C2	\$ -	\$ 3,470,638.00	\$ 3,470,638.00	\$ -	\$ 3,470,638.00
8. TITLE III-D	\$ -	\$ 408,356.00	\$ 408,356.00	\$ -	\$ 408,356.00
9. TITLE III-E CAREGIVER	\$ -	\$ 2,522,931.00	\$ 2,522,931.00	\$ -	\$ 2,522,931.00
10. NSIP	\$ -	\$ 1,854,330.00	\$ 1,854,330.00	\$ -	\$ 1,854,330.00
11. TITLE VII ELDER ABUSE	\$ -	\$ 68,197.00	\$ 68,197.00	\$ -	\$ 68,197.00
12. TITLE VII FED. OMB	\$ -	\$ 261,430.00	\$ 261,430.00	\$ -	\$ 261,430.00
13. STATE IND. LVNG SUPP.	\$ -	\$ 9,164,397.00	\$ 9,164,397.00	\$ 3,562,400.00	\$ 12,726,797.00
14. STATE OMBUDSMAN	\$ -	\$ 214,116.00	\$ 214,116.00	\$ 300,000.00	\$ 514,116.00
15. STATE RESPITE	\$ -	\$ 434,998.00	\$ 434,998.00	\$ -	\$ 434,998.00
16. SSBG (SERVICES)	\$ -	\$ 4,425,031.00	\$ 4,425,031.00	\$ -	\$ 4,425,031.00
17. S.H.I.P.	\$ -	\$ 354,078.00	\$ 354,078.00	\$ 37,464.00	\$ 391,542.00
18. SENIOR PATROL	\$ -	\$ 72,000.00	\$ 72,000.00	\$ 28,624.00	\$ 100,624.00
19. AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -
20. ALZHEIMER'S	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00
21. H.B. 2870	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00
TOTAL	\$ -	\$ 37,004,626.00	\$ 37,004,626.00	\$ 6,456,088.00	\$ 43,460,714.00

DIVISION OF AGING & ADULT SERVICES						
CONTRACT OBLIGATION FOR SFY 2007						
STATE TOTAL	SFY 2006 CARRYOVER	INITIAL SFY 2007 ALERTS	TOTAL SFY 2007 AWARDS	REVISED SFY 2007 ALERTS	REVISED TOTAL SFY 2007 AWARDS	
STATE ADMIN.	\$ -	\$ 1,090,389.00	\$ 1,090,389.00	\$ -	\$ 1,090,389.00	
CAPACITY BUILDING	\$ -	\$ -	\$ -	\$ 2,177,600.00	\$ 2,177,600.00	
OLDER AMERICANS ACT	\$ -	\$ 19,057,590.00	\$ 19,057,590.00	\$ -	\$ 19,057,590.00	
STATE (ILS, OMB, RESPITE)	\$ -	\$ 9,813,511.00	\$ 9,813,511.00	\$ 3,862,400.00	\$ 13,675,911.00	
SSBG REGIONS 1-9	\$ -	\$ 4,757,728.00	\$ 4,757,728.00	\$ -	\$ 4,757,728.00	
S.H.I.P./SENIOR PATROL	\$ -	\$ 426,078.00	\$ 426,078.00	\$ 66,088.00	\$ 492,166.00	
ALZHEIMER'S	\$ -	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	
NSIP	\$ -	\$ 1,854,330.00	\$ 1,854,330.00	\$ -	\$ 1,854,330.00	
AZPOMS	\$ -	\$ -	\$ -	\$ -	\$ -	
BELOW-THE-LINE SUBTOTAL	\$ -	\$ 37,004,626.00	\$ 37,004,626.00	\$ 6,106,088.00	\$ 43,110,714.00	
NAVAJO SENIOR CTR. TOTAL	\$ -	\$ -	\$ -	\$ 350,000.00	\$ 350,000.00	
TOTAL	\$ -	\$ 37,004,626.00	\$ 37,004,626.00	\$ 6,456,088.00	\$ 43,460,714.00	
NOTE: The following list reflects the most recent ALERTS issued to support the amounts reflected:						
ALERT	FUND SOURCE			DATE ISSUED		
1. ALERT 07-1	TITLE III/VII PLANNING LEVELS FOR SFY 2007			2/28/2006		
2. ALERT 07-2	SSBG/STATE ALLOCATIONS FOR SFY 2007			2/28/2006		
3. ALERT 07-3A	STATE ALLOCATION FOR SFY 2007			8/2/2006		
4. ALERT 07-3B	STATE GENERAL FUNDS - NAVAJO NATION			8/2/2006		
5. ALERT 07-4	STATE OMBUDSMAN ALLOCATION FOR SFY 2007			8/2/2006		
6. ALERT 07-5	STATE SPP ALLOCATION FOR SFY 2007			2/28/2006		
7. ALERT 07-6	NSIP ALLOCATION FOR SFY 2007			2/28/2006		
8. ALERT 07-7A	SHIP & SENIOR PATROL ALLOCATIONS FOR SFY 2007			8/2/2006		
9. ALERT 07-8	STATE RESPITE ALLOCATION FOR SFY 2007			2/28/2006		
10. ALERT 07-11	ALZHEIMER'S ALLOCATION FOR FY 2007			2/28/2006		